

Vermontville Village
Preliminary Budget Minutes
194 S. Main St.
October 24, 2019

I. Called to Order – 7:05 PM

II. Roll Call: PRESENT: Becky Austin, Ira Flowers, Sandy Hosey, Kimberlee Kenyon, Sue Villanueva & President Jason Sheridan. Also Present: Laurie Tamez, Accountant, Treasurer, Jody Franklin and Clerk Kathy Joppie & DPW Supervisor Chris Rumsey. ABSENT: Charles Viele.

III. Pledge of Allegiance

IV. Public Comment

V. Grant Approval

Councilmember Villanueva moved to authorize our Engineering firm (Fleis & Vandenbrink) to submit the application to USDA RD and payment to Engineer of \$15,000 for the Preliminary Engineering Report for said project. Councilmember Hosey supported. All Ayes.

VI. 2019 Budget Amendments – if applicable

Councilmember Austin moved to approve the Budget Amendments for the Fiscal Year ending December 31, 2019 as stated. Councilmember Kenyon supported. All Ayes.

VII. 2020 Preliminary Budget – Discussion

VIII. Personnel Committee- recommendations re: salaries for Village employees

A. Recommendation to approve updated Office staff Job Descriptions – Still in review with committee.

B. Pay Rates –

- i. Kathy Joppie – salary increased by COLA only to \$32,066.01
- ii. Judy Mohler – wage increased to \$15.50/HR - (includes COLA)
- iii. Jody Franklin – salary increased by COLA only to \$12,045.35
- iv. Christopher Rumsey – wage increased to \$27.25/HR - (includes COLA)
- v. Terry Samann – wage increased by COLA only to \$22.23/HR
- vi. Blake Griffin – wage increase by COLA only to \$14.75/HR

Councilmember Austin moved to approve the 2020 salaries for Village employees. Councilmember Villanueva supported. All Ayes.

IX. Public Comment

X. Adjournment

Councilmember Austin moved to adjourn. Councilmember Kenyon seconded. All ayes. Meeting adjourned at 8:12 PM.